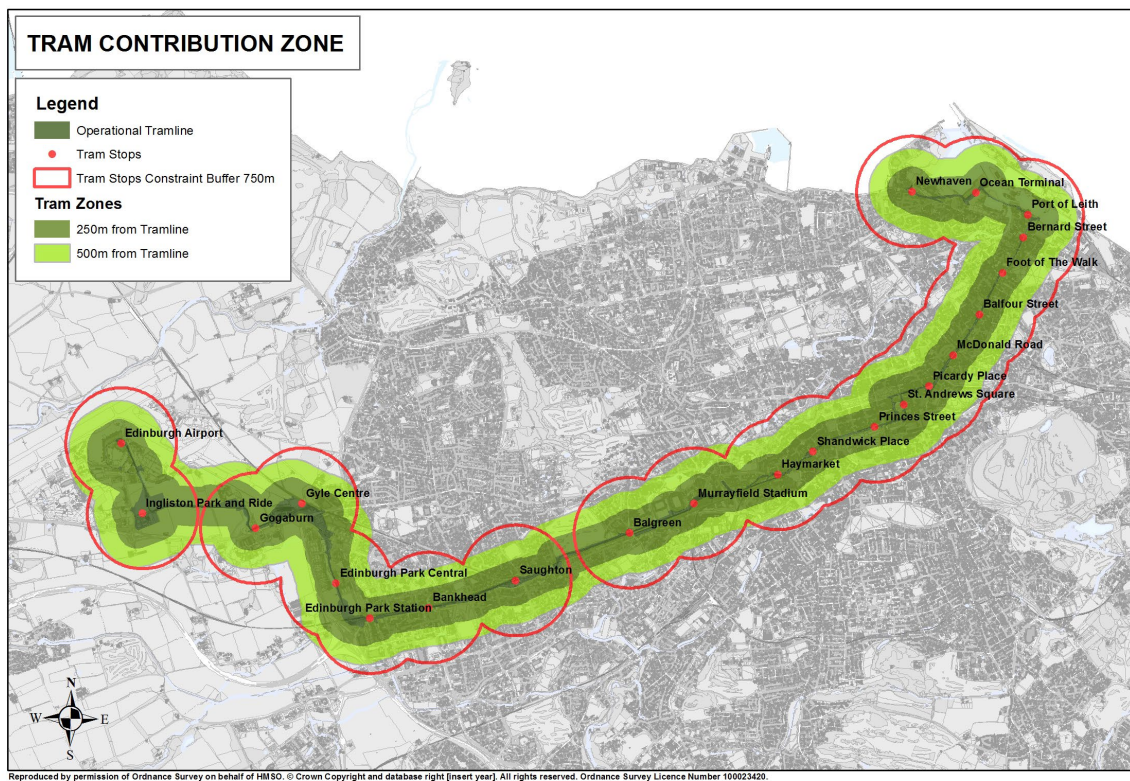


## Tram – Operation Tramlines



### Costs calculation Table

This SG proposes to continue the use the same calculation for tram contributions that is currently in use (from [finalised LDP 2016 Supplementary Guidance on Developer Contributions and Infrastructure Delivery August 2018](#)). This apportions cost relative to impact of regarding size and type of development, with the following proposed minor changes to clarify use and development types:

- Residential (units) now also to include **student accommodation**.
- Hotels (class 7 and including other /visitor accommodation such as aparthotels, serviced apartments) to clarify uses

It is also proposed to amend the scale factor to even out the differences between the factor values to avoid significant differences in cost calculation, for example between 250 sq m and 501 sq m.

## Edinburgh Supplementary Guidance on Developer Contributions and Infrastructure Delivery Draft for Consultation June 2024

TABLE 1 - IDENTIFICATION OF SCALE FACTOR															
PROPOSALS BY LAND USE (Gross External Floor Area)															
scale factor	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Retail (sq m)	250-499	500-999	1,000-1,499	1,500-1,999	2,000-2,499	2,500-2,999	3,000-3,499	3,500-3,999	4,000-4,499	4,500-4,999	5,000-5,999	6,000-6,999	7,000-7,999	8,000-8,999	9,000+
Offices (sq m)	250-499	500-999	1,000-1,499	1,500-1,999	2,000-2,499	2,500-2,999	3,000-3,499	3,500-3,999	4,000-4,499	4,500-4,999	5,000-5,999	6,000-6,999	7,000-7,999	8,000-8,999	9,000+
Residential (units)	5-19	20-34	35-69	70-104	105-139	140-174	175-209	210-244	245-279	280-314	315-349	350-384	385-419	420-459	460+
Pubs and Restaurants (sq m)	100-199	200-499	500-799	800-1,099	1,100-1,399	1,400-1,699	1,700-1,999	2,000-2,299	2,300-2,599	2,600-2,899	2,900-3,199	3,200-3,499	3,500-3,799	3,800-4,099	4,100+
Business Park (sq m)	250-499	500-999	1,000-1,499	1,500-1,999	2,000-2,499	2,500-2,999	3,000-3,499	3,500-3,999	4,000-4,499	4,500-4,999	5,000-5,999	6,000-6,999	7,000-7,999	8,000-8,999	9,000+
Industry (sq m)	500-999	1,000-1,999	2,000-2,999	3,000-3,999	4,000-4,999	5,000-5,999	6,000-6,999	7,000-7,999	8,000-8,999	9,000-9,999	10,000-10,999	11,000-11,999	12,000-12,999	13,000-13,999	14,000+
Warehousing (sq m)	1500-2,999	3,000-5,999	6,000-8,999	9,000-11,999	12,000-14,999	15,000-17,999	18,000-20,999	21,000-23,999	24,000-26,999	27,000-29,999	30,000-32,999	33,000-35,999	36,000-38,999	39,000-41,999	42,000+
Hotels (bedrooms)	5-9	10-24	25-40	41-60	61-75	76-90	91-105	106-120	121-135	136-150	151-165	166-180	181-195	196-210	211+
Hospitals/Residential Institutions (sq m)	1,499	2,999	4,499	5,999	7,499	8,999	10,499	11,999	13,499	14,999	16,499	17,999	19,499	20,999	21,000+
Non-residential Institutions (sq m)	1,000-1,999	2,000-2,999	3,000-4,499	4,500-5,999	6,000-7,499	7,500-8,999	9,000-10,499	10,500-11,999	12,000-13,499	13,500-14,999	15,000-16,499	16,500-17,999	18,000-19,499	19,500-20,999	21,000+
Medical/Health Services (sq m)	200-299	300-599	600-899	900-1,199	1,200-1,499	1,500-1,799	1,800-2,099	2,100-2,399	2,400-2,699	2,700-2,999	3,000-3,299	3,300-3,599	3,600-3,899	3,900-4,199	4,200+
Multiplexes (sq m)	250-499	500-999	1,000-1,499	1,500-1,999	2,000-2,499	2,500-2,999	3,000-3,499	3,500-3,999	4,000-4,499	4,500-4,999	5,000-5,499	5,500-5,999	6,000-6,499	6,500-6,999	7,000+
Other Leisure Uses (sq m)	1,000-1,499	1,500-2,999	3,000-4,499	4,500-5,999	6,000-7,499	7,500-8,999	9,000-10,499	10,500-11,999	12,000-13,499	13,500-14,999	15,000-16,499	16,500-17,999	18,000-19,499	19,500-20,999	21,000+

Larger Developments will be negotiated separately (The application of these tables on a pro rata basis, will be used as a starting point.)

TABLE 2 - AMOUNT OF CONTRIBUTION IN £000s															
scale factors	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Zone 1 (up to 250m)	17-45	46-91	92-137	138-183	184-230	231-274	275-322	323-368	369-414	415-461	462-507	508-553	554-599	600-645	646+
Zone 2 (up to 500m)	12-33	34-68	69-102	103-137	138-172	173-206	207-231	232-276	277-310	311-345	346-380	381-414	415-449	450-484	485+
Zone 3 (up to 750m)	7-22	20-34	46-68	69-91	92-114	115-137	138-160	161-183	184-206	207-230	231-253	254-276	277-299	300-322	323+

\*Zones refer to those on annex 1 plan

Notes: The amount of contribution attributable to any development will depend on the exact size of the development (sqm/number of units, etc). This table provides the range of financial contribution in each scale factor, which relates to the range of development sizes in each scale factor shown in the map in Annex 1. This table is provided to assist in calculating the level of contribution that will be sought. The exact amount will be confirmed during the planning application process.

### Justification

The distance threshold for the tram contribution zone has been well established and justification is reproduced here from a report to planning committee on 4 October 2007: ‘Tram Developer Contributions - Revision of Guideline Planning Committee’:

The 750 metre distance around the tramstops acknowledges the enhanced accessibility which will benefit developments within walking distance of the tramstops, compared to developments located along the route but between tramstops. Similar methodologies have been used elsewhere in the UK. The Zones shown in the Plan are indicative; assessment of distances will be through measurement of actual walking distance.

750 metres constitutes a walking distance of up to 10 minutes and reflects the perception that travel by tram is a high quality and reliable means of transport and that people are more likely to walk slightly further than they would to access conventional bus services. Work carried out on accessibility has established an average walk as being 10 minutes in duration which equates to approximately 800 metres. It is therefore the Council’s view that seeking contributions for developments up to 750 metres from the nearest tramstop is reasonable given the increased attractiveness of this mode of transport and the fact that this distance represents just under a 10 minute walk.